

Note: 2017 Adopted Budget includes 2017 approved supplementals

Skagit County General Fund
Fiscal Year 2017
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
60				Det 4919 OTHER GENERAL GOVERNMENT SV		
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60				Dpt 0001 ASSESSOR		

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2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
				Sub 3220	NON-BUSINESS LICENSES/PERMIT		
7,159	7,234	7,000	7,000	Det 2221	MARRIAGE LICENSES	7,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
23,541	28,267	25,000	30,000	Det 4120	FILING/RECORDG FEES & CHARG	30,000	
205,225	254,738	245,000	275,000	Det 4121	FILINGS/RECORDINGS	275,000	
22,849	28,188	26,500	32,000	Det 4135	CERTIFYING AND COPY FEES	32,000	
64	56	32	50	Det 4138	RECORDS SEARCH BY CTY AUDIT	50	
133,303	119,000	126,324	130,310	Det 4143	BUDGETING/ACCOUNTING SERVIC	130,310	
312,786	317,409	345,000	325,000	Det 4148	MOTOR VEHICLE LICENSE FEES	325,000	
474,948	515,080	515,000	545,000	Det 4149	SUB AGENT VEHICLE LICENSE F	545,000	
				Sub 3450	ECONOMIC ENVIRONMENT		
13,410	13,560	14,000	14,000	Det 4570	INFORMATION SERVICES	14,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
7,152	7,232	7,500	7,500	Det 4652	FAMILY COURT SVCS FEES/CHAR	7,500	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
208	206	150	100	Det 6981	CASHIERS OVERAGES OR SHORTA	100	
1,431	1,718	1,500	1,500	Det 6990	MISCELLANEOUS REVENUE	1,500	
5,681	10,936	7,500	10,000	Det 6996	REBATES	10,000	
1,207,759	1,303,624	1,320,506	1,377,460	Dpt 0002	AUDITOR	1,377,460	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
250	150			Det 4582 BOUNDARY REVIEW BOARD		
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250	150			Dpt 0004 BOUNDARY REVIEW BOARD		

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	2014	2015	2016	2017 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
167,082	150,737	140,000	165,000	Det 9563 CHILD SUPPORT ENFORCEM		165,000	
					Sub 3340 STATE GRANTS		
2,492	1,341	1,200	1,500	Det 0120 STATE WITNESS PAYMENTS		1,500	
26,776	24,068	24,000	26,000	Det 0460 DSHS GRANT		26,000	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
43,847	37,875	50,000	40,000	Det 0121 SUPERIOR COURT LFO COLLECTI		40,000	
11,285	20,004	45,000	52,000	Det 0130 REIMB FOR MH APPOINTED COUN		52,000	
8,373	8,059	9,000	5,000	Det 0631 ADULT COURT COSTS-JUV JUST		5,000	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
164,922	162,644	170,000	160,000	Det 4123 CIVIL PROBATE DOMESTIC FILI		160,000	
35	105			Det 4125 WATER RIGHTS & TORRENS FILI			
25,922	18,866	25,000	20,000	Det 4129 SUP CT OTHER COURT FILINGS		20,000	
107,934	106,073	110,000	110,000	Det 4134 CERTIFICATION & CERTIFIED C		110,000	
284	732	500	500	Det 4137 SUPERIOR COURT ADMIN FEES		500	
61,555	64,846	65,000	70,000	Det 4165 SC WORD PROCESSING/DUPLICAT		70,000	
27,505	32,020	32,000	45,000	Det 4199 PASSPORTS		45,000	
					Sub 3420 SECURITY OF PERSONS & PROPER		
1,896	853	1,500	850	Det 4270 JUVENILE SERVICE FEE		850	
					Obj 350 FINES AND FORFEITS		
					Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
21,076	20,403	20,000	23,000	Det 5131 SUPERIOR CT CRIME FILING FE		23,000	
38,041	36,034	38,000	38,000	Det 5180 CRIME VICTIM PENALTY ASSESM		38,000	
2,494	2,634	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS		2,000	
10,327	16,477	17,000	3,000	Det 5191 OTHER SUPERIOR CT PENALTIES		3,000	
					Sub 3520 CIVIL PENALTIES		
			25,000	Det 5290 CIVIL PENALTIES - BOND FORF		25,000	

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2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0006	COUNTY CLERK		
				Obj 350	FINES AND FORFEITS		
				Sub 3570	CRIMINAL COSTS		
255	31	50	50	Det 5721	JURY DEMAND COST	50	
6,006	4,580	3,500	3,500	Det 5723	PUBLIC DEFENDER RECOUP	3,500	
124	243	50	50	Det 5724	SHERIFF'S SERVICES	50	
149				Det 5728	MISC SUP CT COST RECOUPMENT		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
10,871	10,088	10,000	10,000	Det 4002	3614002 INTEREST-CRIMINAL O	10,000	
10,871	10,088	10,000	10,000	Det 4004	3614004 INTEREST-CRIMINAL O	10,000	
5,832-	7,077-	6,000-	5,500-	Det 6119	INVESTMENT SERVICE FEES	5,500-	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
19	12-	50	50	Det 6981	CASHIERS OVERAGES OR SHORTA	50	
94	74	100	50	Det 6990	MISCELLANEOUS REVENUE	50	
				Obj 380	NONREVENUES		
				Sub 3860	AGENCY TYPE DEPOSITS		
2,198	2,075	2,000	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTIO	2,000	
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746,603	723,864	769,950	807,050	Dpt 0006	COUNTY CLERK	807,050	

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	2014	2015	2016	2017 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0007 COMMISSIONERS		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	600	825	600		Det 6990 MISCELLANEOUS REVENUE		
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	600	825	600		Dpt 0007 COMMISSIONERS		

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2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
22				Det 4135 CERTIFYING AND COPY FEES		
971				Det 4150 SALES OF MAPS AND PUBLICATI		
				Sub 3470 CULTURE AND RECREATION		
3				Det 4760 PROGRAM FEES		
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996				Dpt 0008 COOPERATIVE EXTENSION		

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2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0009	CORONER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
37,377	43,867	43,600	42,000	Det 0012	AUTOPSIES	42,000	
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37,377	43,867	43,600	42,000	Dpt 0009	CORONER	42,000	

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2014	2015	2016	2017 BUDGET	DESCRIPTION		2017 ADOPTED	2017 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL
				Dpt 0010	ADMINISTRATIVE SERVICES		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
25,576	29,988	30,000	30,000	Det 4139	RECORDS FEE	30,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
734	470			Det 6990	MISCELLANEOUS REVENUE		
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26,310	30,458	30,000	30,000	Dpt 0010	ADMINISTRATIVE SERVICES	30,000	

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2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0011 DISTRICT COURT			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3340 STATE GRANTS			
1,963	4,616			Det 0123 AOC INTERPRETER FUNDING			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
28,603	27,384	27,000	40,000	Det 0129 DIST CT TRIAL COURT IMPROVM	40,000		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
494,139	499,536	548,597	621,537	Det 3812 SHARED COURT COSTS	621,537		
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
69,332	64,944	64,500	54,500	Det 4122 DISTRICT COURT CIVIL FILING	54,500		
75	23	30	24	Det 4123 CIVIL PROBATE DOMESTIC FILI	24		
3,252	2,842	2,800	2,700	Det 4128 DC OTHER & SMALL CLAIM FILI	2,700		
41,431	38,504	38,600	35,000	Det 4130 INFRACTION TIME PAY FEES	35,000		
38,773	37,743	38,700	36,000	Det 4131 EX PARTE FEES	36,000		
19,602	19,641	19,000	16,000	Det 4132 DISTRICT COURT RECORD SVCS	16,000		
38,845	38,902	38,200	45,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	45,000		
787	428	400	500	Det 4162 DC PRINTING/DUPLICATION SVC	500		
				Sub 3420 SECURITY OF PERSONS & PROPER			
77,737	82,861	90,000	110,000	Det 4233 ADULT PROBATION SERVICES	110,000		
350		250		Det 4234 DOMESTIC VIOLENCE INV TEST			
22,327	19,256	19,600	18,500	Det 4290 CRIME VICTIM FEES- DUI, CT,	18,500		
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
9,265	7,037	7,600	7,800	Det 5230 PROOF-MOTOR VEHICLE INSURAN	7,800		
				Sub 3530 CIVIL INFRACTION PENALTIES			
1,300,220	1,269,810	1,350,000	1,150,000	Det 5310 TRAFFIC INFRACTION PENALTIE	1,150,000		
9,388	8,742	8,000	7,000	Det 5370 OTHER NONTRAFFIC INFRACTION	7,000		
				Sub 3540 CIVIL PARKING INFRACTION PEN			
5,846	1,742	2,000	1,800	Det 5400 PARKING INFRACTION PENALTIE	1,800		

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2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0011	DISTRICT COURT		
				Obj 350	FINES AND FORFEITS		
				Sub 3550	CRIMINAL TRAFFIC MISDEMEANOR		
130,987	109,859	109,000	118,500	Det 5520	DRIVING UNDER THE INFLUENCE	118,500	
81,963	72,912	76,800	64,500	Det 5580	OTHER CRIMINAL TRAFFIC MISD	64,500	
				Sub 3560	CRIMINAL NON-TRAFFIC FINES		
218		200		Det 5640	BOATING SAFETY		
31,888	31,454	30,800	29,500	Det 5690	OTHER NON-TRAFFIC MISDEMEAN	29,500	
2,432	2,607	2,200	2,250	Det 5698	DV PENALTY ASSESSMENT FEE	2,250	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
40,301	45,098	50,000	44,000	Det 4002	3614002 INTEREST-CRIMINAL O	44,000	
40,301	45,098	50,000	44,000	Det 4004	3614004 INTEREST-CRIMINAL O	44,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
593	285	400	125	Det 6981	CASHIERS OVERAGES OR SHORTA	125	
1,257	935	1,000	850	Det 6990	MISCELLANEOUS REVENUE	850	
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2,491,875	2,432,259	2,575,677	2,450,086	Dpt 0011	DISTRICT COURT	2,450,086	

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2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0012	HISTORICAL MUSEUM		
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
52,000	52,000	52,000	52,000	Det 9700	OPERATING TRANSFERS IN	52,000	
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52,000	52,000	52,000	52,000	Dpt 0012	HISTORICAL MUSEUM	52,000	

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	2014	2015	2016	2017 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0013 PUBLIC DEFENDER		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
	124,283	124,815	125,940	128,201	Det 0121 OFFICE OF PUBLIC DEFENSE	128,201	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	15,095	42,400	209,666	145,404	Det 0130 REIMB FOR MH APPOINTED COUN	145,404	
	127,745	262,613	112,410	138,396	Det 0610 CRIMINAL JUSTICE-COUNTIES	138,396	
					Obj 390 OTHER FINANCING SOURCES		
					Sub 3970 OPERATING TRANSFERS IN		
	18,612	36,500	32,308	42,000	Det 9709 TRANSFER FROM FUND 116	42,000	
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	285,735	466,328	480,324	454,001	Dpt 0013 PUBLIC DEFENDER	454,001	

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2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0014	GENERAL MAINTENANCE		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3620	RENTS, LEASES, CONCESSIONS		
			60,249	Det 6240	SPACE & FACILITY RENTALS	60,249	
2,583	6,194	6,444	6,444	Det 6251	SPACE & FACILITY LEASES	6,444	
9,060	9,806	9,786	9,786	Det 6253	FACILITY LEASES-FRC CONCRET	9,786	
				Sub 3660	INTERFUND/INTERDPT MISC REV		
				Det 6620	INTERFUND RENTS & CONCESSIO		
25,696				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6990	MISCELLANEOUS REVENUE		
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39,274	39,919	17,690	76,479	Dpt 0014	GENERAL MAINTENANCE	76,479	

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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Dpt 0016 HEARING EXAMINER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
	60			Det 4135 CERTIFYING AND COPY FEES		
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	60			Dpt 0016 HEARING EXAMINER		

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2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019 OFFICE OF JUVENILE COURT			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3310 DIRECT FEDERAL GRANTS			
13,181	11,714			Det 1673 EDWARD BYRNE JAG PROGRAM			
				Sub 3330 INDIRECT FEDERAL GRANTS			
13,926	14,757	12,600	13,000	Det 1050 FOOD/NUTRITION SERVICE		13,000	
10,308	3,486			Det 1652 JAIBG Juv Acct Incntv Blk G			
				Sub 3340 STATE GRANTS			
224,075	299,920	300,640	308,718	Det 0125 AOC - BECCA BILL PROG/SVCS		308,718	
231,046	261,848	241,472	242,087	Det 0460 DSHS GRANT		242,087	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
32,810	49,572	25,000	25,000	Det 3827 JUVENILE SERVICES COUNTY/ST		25,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3420 SECURITY OF PERSONS & PROPER			
7,795	7,020	7,000	7,000	Det 4270 JUVENILE SERVICE FEE		7,000	
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
21,964	42,099	37,877	35,885	Det 6700 PRIVATE CONTRIBUTION/DONATI		35,885	
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
	61,630	85,023	87,556	Det 9709 TRANSFER FROM FUND 116		87,556	
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555,104	752,046	709,612	719,246	Dpt 0019 OFFICE OF JUVENILE COURT		719,246	

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	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0020 PROSECUTING ATTORNEY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
	16,915	13,694	16,915	16,915	Det 1658 DEPT OF JUSTICE	16,915	
	450,534	412,490	465,464	399,563	Det 9563 CHILD SUPPORT ENFORCEM	464,720	65,157
					Sub 3340 STATE GRANTS		
	76,664	79,224	78,182	78,182	Det 0011 1/2 PROS.ATTORNEY SALARY	78,182	
	1,200	400	400	1,200	Det 0111 CRIMINAL JUSTICE TRAINING C	1,200	
	28,052	24,664	23,912	66,300	Det 0420 DEPARTMENT OF COMMERCE	66,300	
	196,390	179,887	202,162	203,867	Det 0464 DSHS STATE GRANT	203,867	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	18,635	35,218	114,202	130,000	Det 0130 REIMB FOR MH APPOINTED COUN	130,000	
					Sub 3370 INTERLOCAL GRANTS, ENTITLME		
			32,478		Det 3700 MISC INTERLOCAL GRANTS ENTI		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
	147,840	50,000	50,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	19	72	200	100	Det 6990 MISCELLANEOUS REVENUE	100	
					Obj 390 OTHER FINANCING SOURCES		
					Sub 3970 OPERATING TRANSFERS IN		
				17,275	Det 9700 OPERATING TRANSFERS IN	23,000	
	35,537	36,304	41,856	51,192	Det 9709 TRANSFER FROM FUND 116	51,192	
	971,785	831,953	1,025,771	1,014,594	Dpt 0020 PROSECUTING ATTORNEY	1,085,476	65,157

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2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 320 LICENSES AND PERMITS			
				Sub 3220 NON-BUSINESS LICENSES/PERMIT			
25,043	26,813	25,000	30,000	Det 2291 GUN PERMITS	30,000		
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
	62,446	82,500	82,500	Det 1657 OFFICE OF JUSTICE GRT	20,000		
2,607				Det 1671 COPS GRANT - DOJ	82,500		
9,899	29,244	25,000	30,000	Det 1672 DOJ- LAW ENF PARTNERSHIP GR			
				Det 2064 NHTSA/SEATBELTS	30,000		
				Sub 3340 STATE GRANTS			
107,591	80,973	105,000	108,690	Det 0110 SEX OFFENDER GRANT - WASPC	108,690		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
37,356	29,464	40,000	36,000	Det 0651 DUI REVENUE	36,000		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME			
162,500	223,449	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
622,523	641,143	660,383	680,195	Det 3821 LAW ENFORCEMENT SERVICES	680,195		
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3420 SECURITY OF PERSONS & PROPER			
140,829	194,171	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000		
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
1,650	1,700	2,000	1,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI	1,000		
				Sub 3570 CRIMINAL COSTS			
763	318	500	300	Det 5734 SHERIFF'S SERVICE FEES	300		
3,594	90	1,000	500	Det 5740 EVIDENCE CONFISCATIONS	500		

Note: 2017 Adopted Budget includes 2017 approved supplementals

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Fnd 001		GENERAL FUND					
2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
2,650	525			Det 6700 PRIVATE CONTRIBUTION/DONATI			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
	17-			Det 6981 CASHIERS OVERAGES OR SHORTA			
4,997	5,794	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000		
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1,122,002	1,296,111	1,244,383	1,272,185	Dpt 0021 SHERIFF	1,292,185		

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Fnd 001	GENERAL FUND						
2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0022			
				Obj 330	SUPERIOR COURTS		
				Sub 3330	INTERGOVERNMENTAL REVENUES		
				Det 9563	INDIRECT FEDERAL GRANTS		
43,405	37,262	53,048	38,093	Det 9563	CHILD SUPPORT ENFORCEM	38,093	
				Sub 3340	STATE GRANTS		
17,000	998	5,000	5,000	Det 0123	AOC INTERPRETER FUNDING	5,000	
19,934	19,934	21,242	20,954	Det 0125	AOC - BECCA BILL PROG/SVCS	20,954	
6,955	5,952	8,501	6,061	Det 0460	DSHS GRANT	6,061	
4,543	762	400	400	Det 0469	DSHS SEXUAL PREDATOR REIMB	400	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
	211			Det 0110	PRO TEM JUDGES/ARBITRATOR F		
16,615	27,646	55,642	55,860	Det 0130	REIMB FOR MH APPOINTED COUN	55,860	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
9,655	8,873	9,000	9,000	Det 4137	SUPERIOR COURT ADMIN FEES	9,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
45,255	46,216	45,000	45,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	45,000	
	40			Det 4653	GUARDIANSHIP FACIL FILING F		
				Sub 3490	INTERFUND/INTERDPT SALES & S		
12,904	7,530			Det 4966	SUBSTANCE ABUSE SERVICES		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,498	1,901	1,500	1,500	Det 6990	MISCELLANEOUS REVENUE	1,500	
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
19,190	26,466	14,000	36,577	Det 9709	TRANSFER FROM FUND 116	36,577	
-----	-----	-----	-----	Dpt 0022	SUPERIOR COURTS	-----	
196,953	183,790	213,333	218,445			218,445	

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Fnd 001	GENERAL FUND							
2014	2015	2016	2017 BUDGET	DESCRIPTION		2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
156,373	191,195	130,000	150,000	Det 4142	TREASURER'S FEES	150,000		
				Sub 3490	INTERFUND/INTERDPT SALES & S			
7,027	6,406	5,000	5,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	5,000		
				Obj 350	FINES AND FORFEITS			
				Sub 3590	NON-COURT FINES, FORFEIT,PEN			
550,650	496,603	30,000	20,000	Det 5990	NON-COURT FINES AND PENALTI	20,000		
				Obj 360	MISCELLANEOUS REVENUES			
				Sub 3610	INTEREST EARNINGS			
62,061	70,425	60,000	95,000	Det 6100	INTEREST EARNINGS	95,000		
266,101	420,852	400,000	442,200	Det 6111	INVESTMENT INTEREST	442,200		
16,730	28,754	18,000	25,800	Det 6119	INVESTMENT SERVICE FEES	25,800		
999,340	852,279	1,300,000	1,100,000	Det 6140	OTHER INTEREST EARNINGS	1,100,000		
				Sub 3690	OTHER MISCELLANEOUS REVENUE			
27,084	23,772	13,000	13,000	Det 6990	MISCELLANEOUS REVENUE	13,000		
-----	-----	-----	-----	Dpt 0023	TREASURER	-----	-----	-----
2,085,366	2,090,284	1,956,000	1,851,000			1,851,000		

Note: 2017 Adopted Budget includes 2017 approved supplementals

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Fnd 001		GENERAL FUND					
2014	2015	2016	2017 BUDGET	DESCRIPTION	2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0024	NOXIOUS WEED CONTROL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
23,540	24,646	35,000	25,115	Det 0210	DEPT OF AG SPARTINA	25,115	
3,644	8,935	15,000	19,286	Det 0212	DEPT OF AG KNOTWEED GRANT	19,286	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
9,841				Det 6701	PRIVATE GRANTS		
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37,025	33,581	50,000	44,401	Dpt 0024	NOXIOUS WEED CONTROL	44,401	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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Fnd 001	GENERAL FUND					2017 ADOPTED	2017 APPROVD
	2014	2015	2016	2017 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
22,869,944	22,868,673	23,585,335	24,227,125	Det 1110	REAL & PERSONAL PROPERTY TA	24,167,553	17,589
1,354,740	1,354,385	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
57				Det 1130	SALE OF TAX TITLE PROPERTY		
				Sub 3130	RETAIL SALES AND USE TAXES		
6,616,487	7,300,538	7,390,250	7,862,861	Det 1311	LOCAL RETAIL SALES AND USE	8,032,861	
26,953	29,729	30,800	32,000	Det 1315	SPECIAL PUR TAX - CRIM JUST	32,000	
1,167,967	1,245,566	1,276,800	1,350,228	Det 1371	CRIMINAL JUSTICE SALES TAX	1,380,228	
				Sub 3170	EXCISE TAXES		
167,531	168,647	168,000	169,000	Det 1720	LEASEHOLD EXCISE TAX	169,000	
420,836	456,773	430,000	430,000	Det 1740	TIMBER EXCISE TAX	430,000	
				Obj 320	LICENSES AND PERMITS		
				Sub 3210	BUSINESS LICENSES AND PERMIT		
248,980	251,809	250,000	260,000	Det 2191	FRANCHISE FEES	260,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3320	FED ENTITLEMENTS/LIEU OF TAX		
1,036,928	1,050,710	1,000,000		Det 1523	PAYMENT IN-LIEU OF TAXES	1,100,000	
				Sub 3340	STATE GRANTS		
	212,500			Det 0420	DEPARTMENT OF COMMERCE		
				Sub 3350	STATE SHARED REVENUES		
2,979	3,041	3,000	3,000	Det 0091	P.U.D. TAX	3,000	
764,188	1,380,033	1,129,300	408,100	Det 0233	SALE OF TIMBER/STATE LAND	608,100	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
46,541	50,834			Det 0231	DNR PILT		
996,339	999,714	1,000,000	1,000,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,000,000	
	44,128	88,000	88,000	Det 0641	MARIJUANA ENFORCEMENT	88,000	
25,683	42,625	30,000	78,000	Det 0694	LIQUOR EXCISE TAX	78,000	
165,409	165,197	165,000	165,166	Det 0695	LIQUOR BOARD PROFITS	165,166	

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Fnd 001	GENERAL FUND					2017 ADOPTED	2017 APPROVD
	2014	2015	2016	2017 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
		81,540			Dpt 0025 NON DEPARTMENTAL		
	75				Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
					Det 4144 AUDITING & CONSULTING SVCS		
					Det 4181 INFORMATION TECHNLOGY PROC S		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
1,491,330	1,455,626	1,400,000	1,400,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SV		1,400,000	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
3,541	8,716	6,500	10,000	Det 6140 OTHER INTEREST EARNINGS		10,000	
					Sub 3620 RENTS, LEASES, CONCESSIONS		
6,488	7,255	6,500	6,500	Det 6250 SPACE FACIL LEASE LT & DNR		6,500	
					Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
650	1,600			Det 6700 PRIVATE CONTRIBUTION/DONATI			
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,524-	987-			Det 6981 CASHIERS OVERAGES OR SHORTA			
36	17			Det 6990 MISCELLANEOUS REVENUE			
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37,412,158	39,178,668	39,309,485	38,839,980	Dpt 0025 NON DEPARTMENTAL		40,280,408	17,589

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Fnd 001		GENERAL FUND						
2014	2015	2016	2017 BUDGET	DESCRIPTION		2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL	
				Dpt 0030	ASSIGNED COUNSEL			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
57,219	48,663	60,000	66,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO	66,000		
5,714	6,547	7,500	8,000	Det 4196	PERSONNEL SERVICES	8,000		
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62,932	55,210	67,500	74,000	Dpt 0030	ASSIGNED COUNSEL	74,000		

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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
30				Det 4170 SALE OF MERCHANDISE		
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30				Dpt 0031 PEST CONTROL		

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Fnd 001	GENERAL FUND							
2014	2015	2016	2017 BUDGET	DESCRIPTION		2017 ADOPTED	2017 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL	
				Dpt 0032	MEDIATION SERVICES			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
28,490	27,100	30,000	30,000	Det 4124	DISPUTE RESOLUTION SURCHARG	30,000		
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28,490	27,100	30,000	30,000	Dpt 0032	MEDIATION SERVICES	30,000		

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Fnd 001	GENERAL FUND					2017 ADOPTED	2017 APPROVD
2014	2015	2016	2017 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0034 SUSTAINABILITY			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
115	131		308	Det 6990 MISCELLANEOUS REVENUE		308	
54,287				Det 6996 REBATES			
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54,402	131		308	Dpt 0034 SUSTAINABILITY		308	
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47,415,087	49,542,229	49,896,431	49,353,235	Fnd 001 GENERAL FUND		50,884,545	82,746
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47,415,087	49,542,229	49,896,431	49,353,235	Report Final Totals		50,884,545	82,746
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